

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Approval of Purchase: Mobile Computer Lab Resources
for Dixon-Smith Middle and Anthony Burns Elementary Schools

ITEM NO: 4A

PREPARED BY: Andrea Bengier, Assistant Superintendent for
Instruction and Technology

MEETING: July 11, 2006
ACTION DATE: August 22, 2006

Dave Mirra, Director of Instructional
Technology and Information Services

Mike Ballard, Technology Supervisor

ACTION REQUESTED BY THE SUPERINTENDENT: That the Stafford County School Board approve the purchase of laptop computers, carts and necessary peripherals from Apple Corporation, Cupertino, California, to outfit Dixon-Smith Middle School (DSMS) and Anthony Burns Elementary School (ABES) as laid out in the SCPS Integrated Technology Plan. The total estimated cost of this purchase will be \$252,084.52.

KEY POINTS:

- This procurement provides mobile laptop computer labs to the two new schools as called for in the Integrated Technology Plan (ITP, 2004-2010).
- This procurement will purchase three 31-unit labs for ABES and two 31-unit labs for DSMS. These labs will be purchased using Technology Infrastructure Funds for the two new schools.
- Additionally, this purchase includes two 16-unit labs for DSMS that will be used by the N-STAR program at that school. These labs will be purchased using anticipated N-STAR program grant funds.
- The purchase price for these items includes three-year AppleCare Protection Plan warranties on each laptop, management software to simplify maintenance and administration of the labs, and digital media kits to provide students with the resources to fully exploit the multimedia and video capabilities of the Apple laptops.
- Apple Corporation is the education sole source provider for the Macintosh laptop computers and associated mobile computer lab peripherals.

SCHOOL BOARD GOALS:

2. Integrate technology in support of all instruction.
5. Provide facilities that promote student learning and community support.

FUNDING SOURCE:

<u>Contractor/Vendor</u>	<u>Funding Source (Technology Infrastructure Funds)</u>	<u>Amount</u>
Apple Corporation	Instructional Computer Equipment/Hardware	
	New Construction Program Funds (ABES)	\$124,261.38
	New Construction Program Funds (DSMS)	\$82,613.98
	N-STAR Grant Funds (DSMS)	\$45,209.16

AUTHORIZATION REFERENCE: Stafford County Public Schools Integrated Technology Plan (2004-2010)